

CYP Overview and Scrutiny Panel - Performance Index December 2013

No.	Performance Indicators	Frequency	Merton 2012-2013	Benchmark National Average 2012-2013	Benchmark London/SN	2013-14 target	Polarity	% Deviation	BRAG Rating (latest Outcome Period)	Apr-13	May-13	Jun-13 / Q1	Jul-13	Aug-13	Sep-13 / Q2	Oct-13	Nov-13	Dec-13 / Q3	Jan-14	Feb-14	Mar-14 / Q4	Notes
Children's Social Care																						
1	Number of CASA's	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a			167			281			393				Quarterly (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments completed within the statutory 45 days (Year to Date)	Monthly	n/a	n/a	n/a	90%	High	9%	Red	90%	74%	70%	65%	71%	68%	68%	70%	72%				YTD
3	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	not av	not av	100%	High	0%	Green	100%	100%	98%	100%	100%	100%	100%	100%	100%				Monthly
4	% of reviews completed within timescale for Children with Child Protection Plans (NI 67)	Monthly	97%	not av	not av	100%	High	10%	Green	100%	100%	100%	100%	100%	94%	97%	97%	96%				YTD
5	% of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)	Monthly	85%	not av	not av	95%	High	0%	Red	100%	92%	83%	77%	86%	80%	92%	83%	83%				Monthly
6	% of Children that became the subject of a Child Protection Plan for the Second or subsequent time (NI 65)	Monthly	10.56%	not av	not av	10%	Low	10%	Red	0%	0%	0%	1%	15%	13%	15%	14%	13%				Cumulative YTD
7	% of Children in Care with an allocated Social Worker	Monthly	100%	not av	not av	100%	High	0%	Green	100%	100%	100%	100%	99%	100%	100%	100%	100%				YTD
8	Children in Care rate per 10,000	Monthly	32.6	not av	not av	n/a	n/a	n/a	n/a	31.55	33.56	36.67	36.89	36.44	36.67	37.55	36.00	35.33				End of the month snapshot
9	Number of children who ceased to be Looked After Children who were adopted	Monthly	8	not av	not av	12	High	8%	Green	0	0	1	2	4	4	4	4	7				Cumulative YTD
10	Number of agency special guardianship orders granted	Monthly		not av	not av					0	0	1	1	1	2	2	3	4				
11	Stability of placements of Children in Care - number of moves (3 or more moves in the year) (NI 62)	Monthly	Awaiting Finalisation of the DfE SSDA 903	not av	not av	15%	Low	2%	Red	0%	0%	3%	4%	7%	9%	10%	12%	13%				YTD
12	Stability of placements of Children in Care - length of placement (NI 63)	Monthly	Awaiting Finalisation of the DfE SSDA 903	not av	not av	75%	High	5%	Amber	60%	66%	71%	71%	75%	68%	71%	68%	66%				End of the month snapshot
13	Children in Care cases which were reviewed within required timescales (NI 66)	Monthly	Awaiting Finalisation of the DfE SSDA 903	not av	not av	100%	High	10%	Green	100%	96%	95%	97%	95%	96%	95%	96%	96%				YTD
14	% of Children in Care participating in their reviews in month	Monthly	Awaiting Finalisation of the DfE SSDA 903	not av	not av	90%	High	10%	Green	88%	96%	83%	91%	92%	93%	86%	88%	81%				Monthly with Quarter YTD
15	Timeliness of adoption placements post best interest decision (NI 61)	Monthly	100%	not av	not av	n/a	n/a	n/a	n/a	n/a	n/a	0%	0%	25%	25%	25%	25%	14%				YTD 6/7 adoptions outside 12 months decision to be placed
16	Rate of proven re-offending by young people in the youth justice system (NI 19)	Quarterly	1.2	not av	not av	1.1	n/a	n/a	n/a			1.18			1.20			1.07				Quarterly
17	First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)	Monthly	77	not av	not av	96	Low	0%	Green	5	10	16	19	26	29	39	51	65				YTD
18	Young Offenders NEET rate (Not in Education, Employment or Training)	Quarterly	not av	not av	not av	n/a	n/a	n/a	n/a			3.2% 8cyp			5.5% 6cyp			5.5% 9cyp				Quarterly November 16 - 18 NEET - supervised YOTS
19	Youth Justice Caseload per worker	Quarterly	not av	not av	not av	n/a	n/a	n/a	n/a			12.33			10.62			5.9				Monthly
Education *For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012; National & London benchmarks may for previous academic years.																						
20	Youth service participation rate	Annual	1798	not av	not av	2,000	High	0%	n/a													Annual Measure
21	Secondary School Persistent absence (LA) 15% threshold	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													Annual Measure
22	Secondary persistent absenteeism (15% absence)	Annual	8.2%	7.4%	6.1%	n/a	n/a	n/a	n/a													Annual Measure
23	Secondary fixed term exclusions (percentage of pupils on roll)	Annual	11.89%	8.40%	8.36%	8%	Low	2%	n/a													Annual Measure
24	% of BAME Pupil Exclusions Fixed - Secondary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													Annual Measure
25	Primary fixed term exclusions (percentage of pupils on roll)	Annual	0.64%	0.91%	0.75%	0.6%	Low	0.5%	n/a													Annual Measure
26	% of BAME Pupil Exclusions Fixed - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													Annual Measure
27	Secondary permanent exclusions (Number YTD Acad. Yr)	Monthly	12	4370	780	12	Low	4 children per quarter	Green	7	7	8	10	13	0	0	0	0				August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr. 2 PE by December 31st but still in appeals process.
28	Number/% of BAME Pupil Exclusions Permanent - Secondary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													
29	Primary permanent exclusions (Number YTD Acad. Yr)	Monthly	0	610	60	0	Low	1 child	Green	0	0	0	0	0	0	0	0	0				August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr.
30	Number/% of BAME Pupil Exclusions Permanent - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													
31	Number of managed moves - Primary	Quarterly	4	not av	not av	n/a	n/a	n/a	n/a			0			0			0				Cumulative YTD Academic Year
32	All SEN statements issued in 26 weeks (without exceptions)	Monthly	98%	93%	90%	98%	High	2%	Amber	100%	88%	94%	93%	94%	95%	96%	96%	94%				Cumulative YTD Academic Year
33	All SEN statements issued in 26 weeks (with and without exceptions)	Monthly	92%	86%	79%	95%	High	5%	Green	100%	88%	88%	89%	90%	93%	92%	93%	91%				Cumulative YTD Academic Year
34	Provision of Short Breaks - cumulative internal and commissioned services.	Quarterly	363	not av	not av	400	High	10%	n/a			Data not available			Data not available			Data not available				Cumulative YTD. Benchmarking year using new formula.
35	SEN Statements Issued	Quarterly	n/a	not av	not av	n/a	n/a	n/a	n/a			34			32			42				Cumulative YTD
36	% outcome of all Children Centre Ofsted inspections good or outstanding	Quarterly	100.0%	70%	77%	100%	High	0%	n/a			100%			100%			100%				Cumulative YTD
37	% of total 0-5 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	73.9%	not av	not av	18.8%	High	n/a	Green			37.8%			54.9%			68.5%				Cumulative YTD
Road Accidents																						
38	CYP Road accidents - reported incidents Fatal/Serious/Slight	Annual	2012 (0 Fatal/ 9 Serious/ TBC Slight)	n/a	n/a	n/a	n/a	n/a	n/a													Calendar Year annual measure. 2013 data available circa April 2014.

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